# RESOLUTION NO. 21-94

#### **SOLID WASTE**

#### **BUDGET ADJUSTMENT FY21**

WHEREAS, Idaho Code §31-1605 provides that the Board of County Commissioners may only adjust the budget as adopted, provided that the budget increase is financed by revenues that were not reasonably estimable at the time of budgeting; and,

WHEREAS, at the time of budgeting for FY 2021 it could not be forecasted that Solid Waste would receive more revenues than anticipated from residential, commercial and gate fees and.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Bonner County that the Clerk is authorized to open the budget and increase line item 02380-7350 by \$497,401.73 from these unanticipated revenues.

ADOPTED as a Resolution of the Board of Commissioners of Bonner County upon which a majority vote was had on the 19th day of October, 2021.

BONNER COUNTY BOARD OF COMMISSIONERS

Dan McDonald, Chairman

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Steve Bradshaw, Commissioner

V Als William Co. Deputy Clerk ATTEST: Michael W. Rosedale



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> SOLID WASTE ITEM #1

### Memorandum

October 19, 2021

To:

Commissioners

From: Bob Howard, Solid Waste Director

Re:

FY2021 Budget Revision for Solid Waste

Solid Waste is requesting a budget revision due to unanticipated revenues. Solid Waste received \$497,401.73 in unanticipated revenues collected from residential, commercial and gate fees. Solid Waste is requesting to increase line item 023-7350 in the amount of \$497,401.73 from these revenues.

Distribution: Original to BOCC

Email copy to Bob Howard, Melissa Libbers

Suggested Motion: Mr. Chairman based on the information before us I move to approve that the County approve Resolution #21- 94 Solid Waste Budget revision and authorize the Clerk to open the budget and increase line item 023-7350 in the amount of \$497,401.73 from unanticipated revenues.

Auditing Review:

Recommendation Acceptance: ¥ yes □ no

**BOCC** Chairman

Date: 16/19/21